

St Paul's Coven School Association Meeting 24th September 2026 Annual General Meeting

Attendance:

Jo Sawyer (Elected Deputy Chair and minute taker)

J Allen (Member)

Helen Staddon (Elected Chair)

Maureen Staddon (Member)

Pete Staddon (Member)

Mrs Richards (Head Teacher)

Mrs Cole (Staff member)

Notes:

- 1) **Welcome**
- 2) **Voting in of chair & deputy chair - Helen Staddon nominated for chair by Jo Sawyer and seconded by Mrs Cole (no objections) and Jo Sawyer happy to continue as deputy chair nominated by Helen Staddon and Mrs Richards.**

- 3) **Finance review from last year summary (full breakdown available on school website):**

ST PAUL'S ASSOCIATION INCOME AND EXPENDITURE ACCOUNT ACADEMIC YEAR 2025/2026

INCOME

Donation Grants	£750.00
Autumn Fundraising	£691.46
Christmas Fundraising	£2136.27
February Fundraising	£818.73
March / Mother's Day fundraising	£1138.55
Easter Fundraising	£156.56
May Fundraising	£900.31
July Fundraising (cinema?)	£347.73
Summer Fayre / Raffle July	£1822.99

Total Income	£8512.60	(£3594.42)
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EXPENDITURE

Donations back to school	£7572.15	(£4774.87)
Supplies	£1648.28	(£515.36)
Parent Kind (ASDA)	£171.00	(£162.00)

Total Expenditure	£9410.65	(£5452.23)
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NET SURPLUS FOR YEAR	<u>£-898.05</u>
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NET ASSETS

Accumulated Fund B/fwd	£4148.45
Surplus for the year	-£898.05

TOTAL to C/F	£3250.40
Bank balance as at 30/08/2026	£3250.40
PETTY CASH	£52.45

<u>End Balance</u>	<u>£3,302.85</u>
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4) Funding to ring-fence for this year's spending:

- EYSF funding - Mrs Walsh would like a play shed (£1200) for reception, while Miss Ball would prefer outside equipment for nursery (£1000) in line with years 1-4 having the smart board funded last year
- Craft supplies for Christmas craft clubs
- Diddy dance workshop & chicks/ducks for EYSF this year (£
- Diwali dance workshop (£699) to be booked ASAP (either 6th or 13th Nov)
- Bibles & Nursery rhyme books
- World book day author (TBC)
- Continued support of forest school
- Year 1 canopy outside area cover (TBC)

5) Feedback from last years events-

What went well:

- Thank you everyone who support last year, there was a significant increase in the income generated throughout the year
- Use of tokens at events (preferred by staff & external stall holders asked if they could also use them)
- Pre-ordering of tokens before events
- Introduction of fathers day gift sale and mothers day gift sale also did well
- Both film nights and discos were successful
- Introduction of kindness tokens around valentines day and break the rules day at the end of term were minimal expenditure/effort but were popular
- Parent events continue to be more popular when children are present (including reading cafes)
- Introduction of SA channel and relaunch of social media platforms (including the school social media platforms) which increased promotion of all events

- Improved SA weekly news shared on the newsletter in a more attention grabbing format (Thanks to Helen)

What could be improved on:

- Prebooking for Santa visits
- Online raffle - was less popular, we will return to physical tickets for the Xmas fayre
- Volunteer numbers have reduced - leaflets and posters (also introduction of SA channel and social media platforms) have been designed by Helen to continue to promote the SA and encourage volunteers that they do not need to help out with every event.

6) Diary dates

Dates for the year were discussed and confirmed on the graphic below:



St Paul's First School Coven School Association Upcoming Events for 2026/2027



Save the dates! More details to follow soon...

OCTOBER

Friday 23rd October

Reading Café

Donation
Refreshments available

NOVEMBER

Friday 20th November (Y2, Y3 & Y4)
Friday 27th November (N, R & Y1)

Movie Nights

£8 per child

Includes hotdog and drink, snacks and treats available. Book online.

NOVEMBER

Thursday 5th & Friday 6th November

School Discos

£5 per child

Snap bands and refreshments available. Buy online.

DECEMBER

Friday 4th December

Christmas Fayre

More details to follow soon!

JANUARY

Thursday 14th January (Y2, Y3 & Y4)
Friday 15th January (N, R & Y1)

Movie Nights

£8 per child

Includes hotdog and drink, snacks and treats available. Book online.

FEBRUARY

Mon 8th – Fri 12th February

Kindness Tokens

£3 per pack (buy as 6)

Buy online. Delivered to classrooms so children can distribute.

FEBRUARY

Thursday 4th & Friday 5th February

School Discos

£5 per child

Snap bands and refreshments available. Buy online.

MARCH

Mother's Day Gifts

£5 per gift

with love

Max 2 per child. Choose in person (pay online).

MARCH

Egg Decorating

£3 per entry

Father Paul to pick winners. Enter online.

MARCH

Friday 26th March

Break the Rules Day

50p per rule

Buy as 6. Buy online.

MAY

Thursday 13th & Friday 14th May

School Discos

£5 per child

Snap bands and refreshments available. Buy online.

JUNE

Father's Day Gift Sale

£5 per gift

Max 2 per child. Choose in person (pay online).

JULY

Friday 2nd July

Summer Fayre

More details to follow soon!

Every event helps us raise vital funds that go directly back into supporting the children at St Paul's First School Coven.

Thank you for your continued support!

Support ♥ Community ♥ Opportunity ♥ Brighter Futures ♥

Thank you everyone once again for your ongoing support and commitment to the SA